

**Japanese Red Cross Society**  
**Great East Japan Earthquake and Tsunami Operation**  
**Expenditure Report**  
 Period covering from 11 March 2011 to 31 March 2012

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget	Cumulative Spending	Accounts					
				Supplies	Land,vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	338,142	452,537	326,610	113,078	12,837		12	
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance	100,000	2,987					2,987	
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for elderly, etc	4,600,000	3,619,370	3,619,315				56	
4. Assistance for nuclear power plant accident victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,000,000	282,149		282,010			140	
	4-(2) Establishment of a working group for humanitarian support	1,000,000	0						
5. Rehabilitation of health infrastructure in Ishinomaki area	5-(1) Construction of the temporary night-time emergency medical centre	150,000	89,784		89,784				
	5-(2) Construction of temporary hospital for secondary medical care (Ishinomaki)	1,200,000	715,160		715,160				
	5-(3) Construction of temporary hospitals for secondary medical care (Minamisanriku)		600,059		600,000			59	
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and construction of RC nursing school and emergency health training centre (Ishinomaki)	4,370,000	167					167	
	5-(5) Construction of hospital (Motoyoshi, Miyagi)	150,000	16,097		16,097				
	5-(6) Rehabilitation of Community Health and Elderly Welfare Centre (Onagawa, Miyagi)	1,800,000	1,887,506		1,887,313			193	
	5-(7) Shizugawa permanent public hospital (Minamisanriku, Miyagi)	2,000,000	773					773	
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances at large-scale evacuation centres	252,361	308,939	304,104		4,511		323	
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc.	115,414	119,309	118,839				470	
	6-(3) Distribution of winter amenity items	160,000	97,762	92,022		5,675		66	
	6-(4) Community bus operations support	14,123	17,404	1,907		13,831		1,666	
	6-(5) Psychosocial support	37,100	11,097			29		11,068	
	6-(6) Distribution of six electronic household appliances sets	26,000,000	25,580,182	23,818,118		1,138,787	611,714	11,562	
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,137,500	654				654		
	6-(8) Construction of community centre	100,000	38,140		38,073			67	
	6-(9) Nordic style walking as physical exercise	23,000	1,661	889		16		757	
	6-(10) Health and social class		315					315	
7. Social welfare support	7-(1) Distribution of medical/nursing beds	132,278	163,863	163,770		12		81	
	7-(2) Distribution of items for group homes for elderly	92,834	101,640	97,072		4,411		158	
	7-(3) Provision of vehicles for social welfare institutions	600,496	327,745	313,077				14,668	
	7-(4) Services of caretakers for elderly	1,855	1,855					1,855	
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,000	88					88	
	7-(6) Public housing for elderly (Shinchi, Fukushima)	300,000	17					17	
	7-(7) Public housing for elderly (Soma, Fukushima)	100,000	632					632	
8. Children's education support	8-(1) Provision of items for school kitchen centres	367,657	273,855	229,861	5,947	455		37,591	
	8-(2) Provision of temporary school gymnasiums and playing areas	903,815	169,021		168,920			101	
	8-(3) Nursery school and after-class centres (Yamada, Iwate)		948					948	
	8-(4) Health and safety support		30,541	609	1,122	17		28,792	
	8-(5) School bus operations support	78,186	53,371		34,839	17,497		1,035	
	8-(6) Provision of school items	54,259	79,389	41,212	38,024	16		138	
	8-(7) Training outfit for football teams	35,000	31,536	30,247		406		883	
9. Capacity building of JRC in the area of disaster	9-(1) Development of disaster response capacity, tools and facilities	2,000,000	22					22	
10. Other Projects	10-(1) AED and other necessities for the volunteer centres	13,335	21,336	13,198	1,657	129		6,353	
11. Projects yet to be determined	11-(1) For future potential programmes.	2,559,074	0						
12. Project management and support	12-(1) HR, consultancy, audit, evaluation, support by IFRC	607,163	484,651			3,918	189,350	222,442	68,940
<b>Total Expenses</b>		<b>52,993,592</b>	<b>35,582,562</b>	<b>29,170,849</b>	<b>3,992,023</b>	<b>1,202,546</b>	<b>801,718</b>	<b>346,485</b>	<b>68,940</b>