

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 30 July 2012

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Jun. 2012	Spending: Apr. - Jun. 2012	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	460,537	452,537	0						
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	50	50					
	3-(2) Air Freshener Units in Iwate	580	580	580	580					
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,105,997	107,639	14					14	
	4-(2) Establishment of a working group for humanitarian support	1,000,032	2,181	2,148					2,148	
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	48,134	48,134					
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,894	89,784	0						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,126	600,063	0						
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,167	167	0						
	5-(5) Construction of a hospital (Motoyoshi)	153,709	16,097	0						
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,887,506	1,888,181	676					676	
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	2,000,770	770	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	328,294	316,137	12,845	12,845					
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support	50,270	19,327	1,923			1,923			
	6-(5) Psychosocial support	35,437	11,097	0						
	6-(6) Distribution of six electric household appliances sets	26,900,306	26,029,684	449,378	354,451		47,232	47,653	43	
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,138,155	655	0						
	6-(8) Construction of community centre (Kawauchi, Fukushima)	39,852	38,140	0						
	6-(9) Nordic style walking as physical exercise	25,667	1,693	26					26	
	6-(10) Health and Social Class	59,315	315	0						
	6-(11) Medical items	55,615	14,842	3,976	3,893				83	
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	116	116					
	7-(3) Provision of vehicles for social welfare institutions	687,139	670,654	342,909	342,909					
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,088	88	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima)	300,017	17	0						
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,696	633	0						
8. Children's education support	8-(1) Provision of items for school kitchen centres	292,220	273,855	0						
	8-(2) Provision of goods for gymnasiums	107,799	7,799	0						
	8-(3) Nursery school and after-class centres (Yamada, Iwate)	350,948	948	0						
	8-(4) Health and safety support (*)	3,333	3,333	0						
	8-(5) School bus operations support	211,556	61,389	8,021			8,021			
	8-(6) Provision of school items (*)	48,792	48,792	0						
	8-(7) Training outfits for football teams	39,578	38,530	6,994	6,994					
	8-(8) Provision of items for school clinics	23,496	23,135	254	254					
	8-(9) Organization of indoor playground (Smile Park)	227,102	27,118	15			1		14	
	8-(10) Summer Camp	1,100,026	3,295	3,268	1,330			1,177	761	
	8-(11) Prefabricated school gymnasiums	289,227	168,940	0						
	8-(12) Red Cross Youth Project	76,446	1,226	0						
	8-(13) Establishment of "Children's World"	78,121	0	0						
	8-(14) "Dream Blossom" Project	3,000	0	0						
9. Capacity building of JRC in the area of disaster	9-(1) Development of disaster response capacity, tools and facilities	2,000,022	22	0						
10. Other Projects	10-(1) AED and other necessities for the volunteer centres	15,916	15,128	158	158					
11. Project under formulation	11-(1) Future potential programmes.	4,199,794	0	0						
12. Project management and support	12-(1) HR, consultancy, audit, evaluation, support by IFRC	1,792,513	509,766	21,313			32	18,207	3,075	
Total Expenses		57,843,796	36,489,294	902,798	771,713	0	57,208	67,037	6,840	0