

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 31 March 2013

All figures are in thousand Japanese Yen (JPY)

Program	Project	Unit: JPY 1,000 Budget:	Cumulative Spending: Mar. 2011 - Mar. 2013	Spending: Jan. - Mar. 2013	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	464,237	452,782	99					99	
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Provision of Air Purifiers	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,105,997	697,312	20					20	
	4-(2) Nuclear Disaster Preparedness Project	1,000,032	55,128	33,916				11,078		22,839
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,894	95,888	6,048	6,048					
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,126	600,220	0						
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,167	12,246	12,079	12,079					
	5-(5) Construction of a hospital (Motoyoshi)	153,709	150,182	134,060	134,060					
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,887,506	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	333,314	326,707	7,966	7,802					164
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	50,270	39,379	8,073			8,073			
	6-(5) Psychosocial support	26,517	15,972	2,523	294	470	4			1,756
	6-(6) Distribution of six electric household appliances sets(*)	26,852,306	26,968,223	149,289	105,304		20,105		23,626	254
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,655	12,774	12,094	12,086					8
	6-(8) Construction of community centre (Kawauchi, Fukushima)	39,852	39,851	1,711	1,711					
	6-(9) Nordic style walking as physical exercise	21,167	5,750	1,808	23					1,785
	6-(10) Health and Social Class	46,947	6,976	2,627	496		56			2,075
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	31,000	11,077	6,818				2,484		4,334
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital	137,420	148	54						54
	6-(13) Mobile dental care services for elderly and physically challenged persons	60,000	56,350	56,350	56,323					26
	6-(14) Miscellaneous	78,565	30,539	4,622	1,867		32			2,722
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions(*)	687,139	687,383	0						
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,088	114	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima)	300,017	20,990	20,973	20,973					
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,749	75,953	75,000	75,000					
	7-(8) Support for social welfare centres	6,000	5,458	5,312	5,311					1
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,220	292,219	0						
	8-(2) Provision of goods for gymnasiums (*)	107,799	9,065	0						
	8-(3) Nursery school and after-class centres (Yamada, Iwate)	422,590	153,580	101,577	101,570					7
	8-(4) Construction of after-class centre (Ofunato, Iwate)	24,000	25	0						
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support(*)	203,868	202,170	35,781	32,309		3,465			7
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,578	39,055	0						
	8-(9) Provision of items for school clinics (*)	23,496	23,496	0						
	8-(10) Organization of indoor playground (Smile Park)	348,102	174,736	94,673	94,375					297
	8-(11) Summer Camp	1,130,026	581,150	609						609
	8-(12) Prefabricated school gymnasiums	213,202	289,227	44,206	44,200					6
	8-(13) Red Cross Youth Project	81,486	23,680	9,684	9,559		9			117
	8-(14) Establishment of "Children's World"	78,121	58,103	58,103	58,096					7
	8-(15) "Dream Blossom" Project (*)	3,000	2,817	0						
	8-(16) Miscellaneous	10,800	419	51						51
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities	1,501,000	355	66					66	
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,000,022	1,712,777	1,695,316		1,677,796			17,520	
11. Other Projects	11-(1) AED and other necessities for volunteer centres	15,916	16,487	886	870					16
12. Project under formulation	12-(1) Future potential programmes.	3,669,676	0	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,788,453	892,510	151,154				54,694	96,828	△368
Total Expenses		59,788,266	41,749,641	2,733,546	780,356	1,678,265	31,744	91,882	128,828	22,470