

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 31 December 2012

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Dec. 2012	Spending: Oct. - Dec. 2012	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	464,237	452,683	146					146	
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Provision of Air Purifiers	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,105,997	697,292	589,650	589,650					
	4-(2) Nuclear Disaster Preparedness Project	1,000,032	21,212	18,961				18,900	61	
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,894	89,840	57					57	
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,126	600,220	56					56	
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,167	167	0						
	5-(5) Construction of a hospital (Motoyoshi)	153,709	16,122	25					25	
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,887,506	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	333,314	318,742	312	206					106
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	50,270	31,306	6,424			6,424			
	6-(5) Psychosocial support	26,517	13,449	1,354	149					1,205
	6-(6) Distribution of six electric household appliances sets	26,852,306	26,818,934	315,871	228,835		37,537	49,500		0
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,655	680	25						25
	6-(8) Construction of community centre (Kawauchi, Fukushima)	39,852	38,140	0						
	6-(9) Nordic style walking as physical exercise	21,167	3,942	914	25					889
	6-(10) Health and Social Class	46,947	4,348	2,849	870		89			1,890
	6-(11) Medical items	58,565	25,918	5,234	3,819					1,415
	6-(12) Home visits for evacuee's health care (Iwaki, Fukushima)	31,000	4,259	4,047	101			1,732		2,214
	6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital	137,420	94	94						94
	6-(14) Mobile dental care services for elderly and physically challenged persons	60,000	0	0						
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions	687,139	687,383	9,889	9,889					
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,088	114	25						25
	7-(6) Public housing for the elderly (Shinchi, Fukushima)	300,017	17	0						
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,749	953	10						10
	7-(8) Supports for social welfare centres	6,000	146	146	146					
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,220	292,219	0						
	8-(2) Provision of goods for gymnasiums (*)	107,799	9,065	0						
	8-(3) Nursery school and after-class centres (Yamada, Iwate)	422,590	52,003	51,055	51,030					25
	8-(4) Construction of after-class centre (Ofunato, Iwate)	24,000	25	25						25
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support	203,868	166,389	55,156	51,619		3,518			20
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,578	39,055	0						
	8-(9) Provision of items for school clinics (*)	23,496	23,495	0						
	8-(10) Organization of indoor playground (Smile Park)	348,102	80,064	52,827	52,694					133
	8-(11) Summer Camp	1,130,026	580,541	567,131	563,210					3,921
	8-(12) Prefabricated school gymnasiums	289,227	168,996	51						51
	8-(13) Red Cross Youth Project	81,486	13,996	12,770	24					12,747
	8-(14) Establishment of "Children's World"	78,121	0	0						
	8-(15) "Dream Blossom" Project (*)	3,000	2,817	2,817	1,782		89			946
	8-(16) Various events	800	368	359	231					128
9. Community Based Disaster Preparedness	9-(1) Construction of municipality DP warehouses	1,501,000	290	107					107	
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,000,022	17,462	17,440		17,440				
11. Other Projects	11-(1) AED and other necessities for the volunteer centres	15,916	15,601	236	236					
12. Project under formulation	12-(1) Future potential programmes.	3,615,448	0	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,788,453	741,356	144,352				21,705	61,508	61,138
Total Expenses		59,704,038	39,016,095	1,860,416	1,554,515	17,440	47,657	91,837	87,829	61,138