

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March to 31 December 2011

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget	Cumulative Spending	Accounts					
				Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	338,142	442,512	317,993	111,671	12,837		12	
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance	100,000	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for elderly, etc	4,600,000	124,819	124,816				3	
4. Assistance for nuclear power plant accident victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,000,000	0						
	4-(2) Establishment of a working group for humanitarian support	1,000,000	0						
5. Rehabilitation of health infrastructure in Ishinomaki area	5-(1) Construction of the temporary night-time emergency medical centre	150,000	0						
	5-(2) Construction of temporary hospital for secondary medical care (Ishinomaki)		0						
	5-(3) Construction of temporary hospitals for secondary medical care (Minamisanriku)	1,200,000	106					106	
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and construction of RC nursing school and emergency health training centre (Ishinomaki)	4,370,000	93					93	
	5-(5) Construction of temporary hospital (Motoyoshi, Miyagi)	150,000	0						
	5-(6) Rehabilitation of Community Health and Elderly Welfare Centre (Onagawa, Miyagi)	1,800,000	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku, Miyagi)	2,000,000	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances at large-scale evacuation centres	252,361	182,223	177,547		4,479		197	
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc.	115,414	118,530	118,059				470	
	6-(3) Distribution of winter amenity items	160,000	138			120		18	
	6-(4) Community bus operations support	14,123	6,796	163		5,587		1,046	
	6-(5) Psychosocial support	37,100	4,865					4,865	
	6-(6) Distribution of six electronic household appliances sets	26,000,000	24,629,716	23,062,023		1,043,948	511,360	12,385	
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,137,500	0						
	6-(8) Construction of community centre	100,000	0						
	6-(9) Nordic style walking as physical exercise		0						
	6-(10) Health and social class	23,000	0						
7. Social welfare support	7-(1) Distribution of medical/nursing beds	132,278	163,863	163,770		12		81	
	7-(2) Distribution of items for group homes for elderly	92,834	95,203	91,615		3,588			
	7-(3) Provision of vehicles for social welfare institutions	600,496	123,864	123,864					
	7-(4) Services of caretakers for elderly	1,855	1,855					1,855	
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,000	0						
	7-(6) Public housing for elderly (Shinchi, Fukushima)	300,000	0						
	7-(7) Public housing for elderly (Soma, Fukushima)	100,000	0						
8. Children's education support	8-(1) Provision of items for school kitchen centres	367,657	10,972	10,704		268			
	8-(2) Provision of temporary school gymnasiums and playing areas		53					53	
	8-(3) Nursery school and after-class centres (Yamada, Iwate)	903,815	0						
	8-(4) Health and safety support		638					638	
	8-(5) School bus operations support	78,186	6,090			5,670		420	
	8-(6) Provision of school items	54,259	23,971	19,884	3,966	16		104	
	8-(7) Training outfit for football teams	35,000	30,236	28,821		1,330		85	
9. Capacity building of JRC in the area of disaster	9-(1) Development of disaster response capacity, tools and facilities	2,000,000	19					19	
10. Other Projects	10-(1) AED and other necessities for the volunteer centres	13,335	14,971	13,198	1,657	116			
11. Projects yet to be determined	11-(1) For future potential programmes.	2,559,074	0						
12. Project management and support	12-(1) HR, consultancy, audit, evaluation, support by IFRC	607,163	331,747			3,918	138,713	118,981	70,134
Total Expenses		52,993,592	26,313,278	24,252,458	117,295	1,081,887	650,073	141,430	70,134