

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 30 September 2012

		Unit: JPY1,000	All figures are in thousand Japanese Yen (JPY)							
Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Sep. 2012	Spending: Jun. - Sep. 2012	Accounts					
					Supplies	Land,vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	460,537	452,537	0						
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Air Freshener Units in Iwate	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,105,997	107,642	3					3	
	4-(2) Establishment of a working group for humanitarian support	1,000,032	2,251	70					70	
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,894	89,784	0						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,126	600,165	101					101	
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,167	167	0						
	5-(5) Construction of a hospital (Motoyoshi)	153,709	16,097	0						
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,887,506	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	328,294	318,430	2,293	1,777		14		502	
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	50,270	24,882	5,555			5,555			
	6-(5) Psychosocial support	35,437	12,095	998		101			897	
	6-(6) Distribution of six electric household appliances sets	26,900,306	26,400,909	371,224	265,232		46,473	59,430	90	
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,655	655	0						
	6-(8) Construction of community centre (Kawauchi, Fukushima)	39,852	38,140	0						
	6-(9) Nordic style walking as physical exercise	25,667	3,028	1,335					1,335	
	6-(10) Health and Social Class	59,315	1,499	1,184		423			761	
	6-(11) Medical items	55,615	20,684	5,842		4,801			1,040	
	6-(12) Home visits for evacuee's health care (Iwaki, Fukushima)	31,000	212	212					212	
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions	687,139	677,494	6,840	6,840					
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,088	88	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima)	300,017	17	0						
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,749	943	310					310	
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,220	292,219	18,365	18,365					
	8-(2) Provision of goods for gymnasiums (*)	107,799	9,065	1,265	1,070					
	8-(3) Nursery school and after-class centres (Yamada, Iwate)	422,590	948	0						
	8-(4) Construction of after-class centre (Ofunato, Iwate)	24,000	0	0						
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support	271,556	111,233	49,844	42,076		7,712		56	
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,578	39,055	525	525					
	8-(9) Provision of items for school clinics (*)	23,496	23,496	360	360					
	8-(10) Organization of indoor playground (Smile Park)	227,102	27,237	119	11		6		102	
	8-(11) Summer Camp	1,130,026	13,420	10,125	2,774		7	3,559	3,785	
	8-(12) Prefabricated school gymnasiums	289,227	168,945	5					5	
	8-(13) Red Cross Youth Project	76,446	1,226	0						
	8-(14) Establishment of "Children's World"	78,121	0	0						
	8-(15) "Dream Blossom" Project	3,000	0	0						
9. Community Based Disaster Preparedness	9-(1) Construction of municipality DP warehouses	1,501,000	182	182					182	
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,000,022	22	0						
11. Other Projects	11-(1) AED and other necessities for the volunteer centres	15,916	15,364	236	236					
12. Project under formulation	12-(1) Future potential programmes.	2,325,086	0	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,760,174	597,004	87,238	25			71,942	15,271	
Total Expenses		58,184,943	37,053,525	564,231	344,615	0	59,962	134,932	24,722	0