

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March to 31 July 2011

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget	Cumulative Spending	Accounts					
				Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
Distribution of Emergency Relief Supplies	Purchase and Replenishment of Emergency Relief Supplies	500,000	152,334	152,317	0	0	0	17	0
Emergency medical services and PSP	Medical and PSP assistance	500,000	0	0	0	0	0	0	0
Rehabilitation and Reconstruction of health infrastructure.	Construction of the temporary night-time medical centre	150,000	27	0	0	0	0	27	0
	Reconstruction of temporary hospitals	500,000	0	0	0	0	0	0	0
	Expansion of Ishinomaki Red Cross Hospital	350,000	0	0	0	0	0	0	0
	RC nursing school and Emergency health training center	4,000,000	0	0	0	0	0	0	0
Improving the living conditions in evacuation centres and temporary houses	Support to evacuation centers, incl. water taps, kitchen, bath and shower, air cleaners, washing machines, children's playing space, etc.	200,000	20,280	19,986	0	294	0	0	0
	Distribution of 6 item electronic household appliance sets	18,800,000	15,375,690	15,091,310	0	134,419	148,978	983	0
Support to social welfare for the elderly and children's education	Distribution of medical/nursing beds	200,000	166,546	166,459	0	12	0	75	0
	Provision of vehicles for social welfare institutions	1,700,000	0	0	0	0	0	0	0
	Services of care takers for the elderly	100,000	0	0	0	0	0	0	0
	Educational support for school children	1,500,000	0	0	0	0	0	0	0
Capacity building of JRC in the area of disaster management	Development of disaster response capacity and tools and facilities.	1,000,000	0	0	0	0	0	0	0
Programme Management and support	HR, consultancy, audit, evaluation, IFRC support	500,000	206,706	0	2,276	109	52,545	69,824	81,952
Total Expenses		30,000,000	15,921,583	15,430,072	2,276	134,834	201,523	70,926	81,952

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Notes: #1 General expenditures include costs related to travel, communication, utilities, etc.
 #2 Others includes services support from the IFRC