

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 30 September 2013

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Sept. 2013	Spending: July - Sept. 2013	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	467,625	452,782	1,429						1,429
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Provision of Air Purifiers	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,022,812	794,982	21						21
	4-(2) Nuclear Disaster Preparedness Project	1,000,000	99,993	17,742				16,290	1,452	
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,950	95,888	0						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0						
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,166	12,246	0						
	5-(5) Construction of a hospital (Motoyoshi) (*)	150,182	150,182	0						
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0						
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	1,803,411	0	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing (*)	326,707	326,707	0						
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	39,379	39,379	0						
	6-(5) Psychosocial support	19,222	16,351	379	86		6			288
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	0						
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,688	12,859	85						85
	6-(8) Construction of community centres	170,344	43,451	0						
	6-(9) Nordic style walking as physical exercise	13,250	6,674	923						634
	6-(10) Health and Social Class	24,108	9,677	2,701	1,718					984
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	31,000	19,654	5,317				2,074		3,243
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,568	137,155	136,999	136,999					
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	0						
	6-(14) Miscellaneous	58,997	32,001	1,754	646					1,108
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions(*)	687,383	687,383	0						
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesennuma, Miyagi)	600,114	114	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima)	300,990	20,990	0						
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,953	75,956	3						3
	7-(8) Support for social welfare centres	5,458	5,458	0						
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0						
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0						
	8-(3) Nursery schools and after-class centres (Yamada, Iwate)	980,598	211,855	58,275	58,275					
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,025	24,033	24,008	24,000					8
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support(*)	202,170	202,170	0						
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,055	39,055	0						
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0						
	8-(10) Organisation of indoor playground (Smile Parks)	365,736	174,760	23						23
	8-(11) Summer Camps	1,111,150	982,869	331,196	321,534					9,662
	8-(12) Prefabricated school gymnasiums	290,580	213,202	0						
	8-(13) Red Cross Youth and Volunteer Project	66,330	25,530	1,850	183					1,667
	8-(14) Establishment of "Children's World"	68,225	58,103	0						
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0						
	8-(16) Miscellaneous	11,219	10,406	9						9
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities	1,500,355	567	0						
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,000,000	2,000,531	102,852		103,218			△366	
11. Other Projects	11-(1) AED and other necessities for volunteer centres	16,487	16,487	0						
12. Project under formulation	12-(1) Future potential programmes.	1,481,065	0	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,792,510	1,032,809	114,457	19		25	28,066	11,595	74,753
Total Expenses		59,925,595	42,971,041	800,024	543,749	103,218	30	46,430	30,415	76,181