

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
Period covering from 11 March 2011 to 30 June 2013

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Jun. 2013	Spending: Apr. - Jun. 2013	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	467,625	452,782	0						
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Provision of Air Purifiers	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,097,312	794,962	97,650	97,650					
	4-(2) Nuclear Disaster Preparedness Project	1,015,128	82,251	27,123				26,938	185	
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,950	95,888	0						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0						
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,166	12,246	0						
	5-(5) Construction of a hospital (Motoyoshi) (*)	153,709	150,182	0						
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	326,707	326,707	0						
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	49,862	39,379	0						
	6-(5) Psychosocial support	19,222	15,972	0						
	6-(6) Distribution of six electric household appliances sets(*)	26,968,223	26,968,223	0						
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,688	12,774	0						
	6-(8) Construction of community centres	170,344	43,451	3,307	3,307					
	6-(9) Nordic style walking as physical exercise	13,250	5,750	0						
	6-(10) Health and Social Class	24,108	6,976	0						
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	31,000	14,337	3,260	1			1,349	1,910	
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital	137,568	156	8					8	
	6-(13) Mobile dental care services for elderly and physically challenged persons	66,350	56,350	0						
	6-(14) Miscellaneous	48,997	30,247	0						
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions(*)	687,383	687,383	0						
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,114	114	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima)	320,990	20,990	0						
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,953	75,953	0						
	7-(8) Support for social welfare centres	5,458	5,458	0						
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0						
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0						
	8-(3) Nursery schools and after-class centres (Yamada, Iwate)	422,622	153,580	0						
	8-(4) Construction of after-class centre (Ofunato, Iwate)	24,025	25	0						
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support(*)	202,170	202,170	0						
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,055	39,055	0						
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0						
	8-(10) Organisation of indoor playground (Smile Parks)	345,736	174,736	0						
	8-(11) Summer Camps	1,131,150	651,673	70,523						
	8-(12) Prefabricated school gymnasiums	290,580	213,202	0	70,274					249
	8-(13) Red Cross Youth and Volunteer Project	66,330	23,680	0						
	8-(14) Establishment of "Children's World"	68,225	58,103	0						
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0						
	8-(16) Miscellaneous	1,219	10,397	9,978	9,975					3
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities	1,500,355	567	212	212					
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,000,000	1,897,679	184,901		177,990			6,911	
11. Other Projects	11-(1) AED and other necessities for volunteer centres	15,916	16,487	0						
12. Project under formulation	12-(1) Future potential programmes.	3,660,894	0	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,808,997	918,352	25,842				23,279	2,563	
Total Expenses		59,873,590	42,172,446	422,804	181,418	177,990	0	51,566	11,830	0