

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 31 March 2018

All figures are in thousand Japanese Yen (JPY)

Program	コード	Project	Budget:	Cumulative Spending: Mar. 2011 - Mar. 2018	Cumulative Spending: Mar. 2011 - Mar. 2017	Spending: Apr. 2017 - Mar. 2018	Accounts									
							Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	Workshops & Training	General Expenditure	Others			
1. Distribution of Emergency Relief Supplies	100	1-(1) Purchase and Replenishment of Emergency Relief Supplies	459,925	459,925	459,925	0										
2. Emergency medical services and PSP	105	2-(1) Medical and PSP assistance (*)	2,987	2,987	2,987	0										
3. Regional Healthcare Support	550	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	3,619,420	0										
	555	3-(2) Provision of Air Purifiers	580	580	580	0										
4. Assistance for nuclear power plant disaster victims	535	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,838	1,022,838	1,022,838	0										
	545	4-(2) Nuclear Disaster Preparedness Project	979,015	722,337	639,389	82,947					55,608			3,668		23,672
	540	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	222,626	0										
5. Rehabilitation of health infrastructure	520	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki) (*)	108,950	108,950	108,950	0										
	525	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	715,160	0										
	500	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	600,220	0										
	530	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki) (*)	4,301,430	4,301,430	4,301,430	0										
	505	5-(5) Construction of a hospital (Motoyoshi) (*)	153,235	153,235	153,235	0										
	510	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	1,888,181	0										
	515	5-(7) Shizugawa permanent public hospital (Minamisanriku) (*)	1,600,857	1,600,857	1,600,857	0										
	560	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi) (*)	620,000	620,000	620,000	0										
	570	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	2,198,948	0	0	0										
6. Improving the living conditions of affected people in evacuation centres and temporary housing	210	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	326,707	326,707	326,707	0										
	235	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	119,309	0										
	205	6-(3) Distribution of winter amenity items (*)	97,762	97,762	97,762	0										
	225	6-(4) Community bus operations support (*)	39,379	39,379	39,379	0										
	215	6-(5) Psychosocial support	31,694	33,473	30,188	3,286						3,286				
	200	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	26,968,223	0										
	245	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,773	1,448,773	1,153,444	295,329					295,329					
	240,242,270	6-(8) Construction of community centres (*)	170,085	170,085	170,085	0										
	220	6-(9) Nordic style walking as physical exercise	21,013	22,353	20,164	2,189						1,172				1,017
	230	6-(10) Health and Social Class	55,639	99,399	63,774	35,625					24,059					11,517
	255	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	99,492	77,966	76,989	977						974				3
	260	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,155	137,155	137,155	0										
	265	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	56,350	0										
	250	6-(14) Miscellaneous	109,986	113,129	106,753	6,375					4,219					2,156
		6-(15) Cash Grant Scheme	172,738	172,738	172,738	0										
7. Social welfare support	300	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	163,863	0										
	305	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	101,756	0										
	310	7-(3) Provision of vehicles for social welfare institutions (*)	687,383	687,383	687,383	0										
	330	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	1,855	0										
	315	7-(5) Social welfare centre (Kesennuma, Miyagi) (*)	600,114	600,114	600,114	0										
	320	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,100	300,100	300,100	0										
	325	7-(7) Public housing for the elderly (Soma, Fukushima) (*)	100,958	100,958	100,958	0										
	335	7-(8) Support for social welfare centres	5,458	5,458	5,458	0										
8. Children's education support	435	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	292,219	0										
	425	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	9,065	0										
	420,490,495,497	8-(3) Nursery schools and after-class centres (Yamada, Iwate) (*)	980,767	985,093	980,767	4,326					4,326					
	485	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,033	24,033	24,033	0										
	450	8-(5) Health and safety support (*)	3,333	3,333	3,333	0										
	445	8-(6) School bus operations support (*)	202,170	202,170	202,170	0										
	440	8-(7) Provision of school items (*)	48,792	48,792	48,792	0										
	430	8-(8) Training outfits for football teams (*)	39,055	39,055	39,055	0										
	400	8-(9) Provision of items for school clinics (*)	23,495	23,495	23,495	0										
	455	8-(10) Organization of indoor playground (Smile Parks) (*)	362,230	362,230	362,230	0										
	460	8-(11) Summer Camps (*)	1,103,285	1,103,285	1,103,285	0										
	405,410,415	8-(12) Prefabricated school gymnasiums (*)	289,288	289,288	289,288	0										
	465	8-(13) Red Cross Youth and Volunteer Project	161,737	172,973	156,431	16,542					6,244		288			10,010
	475	8-(14) Establishment of "Children's World" (*)	63,899	63,899	63,899	0										
	480	8-(15) "Dream Blossom" Project (*)	2,817	2,817	2,817	0										
	470	8-(16) Miscellaneous	14,684	15,264	14,559	705					100					605
9. Community Based Disaster Preparedness	650	9-(1) Provision of DP material and storage facilities (*)	1,470,326	1,470,326	1,470,326	0										
10. Capacity building of JRC in the area of disaster management	600,605,610	10-(1) Development of disaster response capacity, tools and facilities (*)	2,090,238	2,090,238	2,090,238	0										
	620	10-(2) Disaster Preparedness Training	94,900	55,582	33,623	21,959						10,140				11,819
	630	10-(3) Mobilization of JRCS Youth Volunteers for Disaster Management (*)	12,949	12,949	12,949	0										
	640	10-(4) Preparedness Education Programme for Junior Red Cross/Red Cross Youth	45,917	44,255	38,473	5,782					4,721		510			551
11. Other Projects	800	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487	16,487	0										
12. Project under formulation	-	12-(1) Future potential programmes.	471,600	0	0	0										
13. Project management and support	700	13-(1) HR, consultancy, audit, evaluation, support by IFRC	2,014,890	1,986,315	1,867,746	118,569				4,711		382		53,576		59,901
Total Expenses			60,148,339	57,196,195	56,601,584	594,612	344,881	0	719	124,094	0	101,246	23,672			