

Japanese Red Cross Society  
**Great East Japan Earthquake and Tsunami Operation**  
**Expenditure Report**  
 Period covering from 11 March 2011 to 31 March 2016

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Mar. 2016	Spending: Apr. 2015 - Mar. 2016	Accounts							
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	Workshops & Training	General Expenditure	Others	
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	459,925	458,497	1,429								1,429
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0								
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0								
	3-(2) Provision of Air Purifiers	580	580	0								
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,838	1,022,838	0								
	4-(2) Nuclear Disaster Preparedness Project	983,774	535,146	154,899				87,884		8,125		58,889
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0								
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki) (*)	108,950	108,950	1,131	1,131							
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0								
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0								
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,168	3,996,310	1,647,042	1,647,042							
	5-(5) Construction of a hospital (Motoyoshi) (*)	153,235	153,235	0								
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0								
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,857	1,348,701	1,347,845	1,347,845							
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	543,452	543,452	543,452							
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	2,198,948		0								
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary	326,707	326,707	0								
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0								
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0								
	6-(4) Community bus operations support (*)	39,379	39,379	0								
	6-(5) Psychosocial support	26,927	26,309	4,562	99			3,357			1,106	
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	0								
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,773	958,985	322,282	322,282							
	6-(8) Construction of community centres	170,285	130,085	0								
	6-(9) Nordic style walking as physical exercise	17,133	16,229	3,846	1,802						2,044	
	6-(10) Health and Social Class	45,020	40,751	9,859	6,500						3,360	
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	94,453	69,050	19,350				12,327			7,023	
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,155	137,155	0								
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	0								
	6-(14) Miscellaneous	90,051	95,008	13,509	7,871						5,638	
	6-(15) Cash Grant Scheme	172,738	172,738	0								
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0								
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0								
	7-(3) Provision of vehicles for social welfare institutions (*)	687,383	687,383	0								
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0								
	7-(5) Social welfare centre (Kesennuma, Miyagi)	600,114	114	0								
	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,100	300,100	0								
	7-(7) Public housing for the elderly (Soma, Fukushima) (*)	100,958	100,958	0								
	7-(8) Support for social welfare centres	5,458	5,458	0								
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0								
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0								
	8-(3) Nursery schools and after-class centres (Yamada, Iwate) (*)	980,761	980,767	7							7	
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,033	24,033	0								
	8-(5) Health and safety support (*)	3,333	3,333	0								
	8-(6) School bus operations support (*)	202,170	202,170	0								
	8-(7) Provision of school items (*)	48,792	48,792	0								
	8-(8) Training outfits for football teams (*)	39,055	39,055	0								
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0								
	8-(10) Organization of indoor playground (Smile Parks) (*)	362,230	362,230	0								
	8-(11) Summer Camps (*)	1,103,285	1,103,285	0								
	8-(12) Prefabricated school gymnasiums (*)	289,288	289,288	0								
	8-(13) Red Cross Youth and Volunteer Project	145,621	129,887	26,766	14,073			501			12,192	
	8-(14) Establishment of "Children's World" (*)	68,225	63,899	0								
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0								
	8-(16) Miscellaneous	14,157	14,004	527	99						428	
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities (*)	1,470,326	1,470,326	0								
10. Capacity building of JRC in the area of disaster management	10-(1) Development of disaster response capacity, tools and facilities (*)	2,090,238	2,090,238	0								
	10-(2) Disaster Preparedness Training	101,499	7,500	4,391					1,500		2,891	
	10-(3) Mobilization of JRCs Youth Volunteers for Disaster Management(**)	34,997	12,949	9,570	3,157						6,413	
	10-(4) Preparedness Education Programme for Junior Red Cross/Red Cross Youth(**)	22,929	19,508	19,508	17,477			760			1,272	
11. Other Projects	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487	0								
12. Project under formulation	12-(1) Future potential programmes.	743,903	0	0								
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,795,880	1,776,344	187,820	3,760		155	59,544		102,801		21,559
<b>Total Expenses</b>		<b>60,154,425</b>	<b>54,813,520</b>	<b>4,317,794</b>	<b>3,916,590</b>	<b>0</b>	<b>155</b>	<b>164,373</b>	<b>1,500</b>	<b>153,299</b>	<b>81,877</b>	

Report Prepared by: Kazunori Iwata #1 General expenditures include costs related to travel, communication, utilities, etc.  
 #2 Others includes services support from the IFRC  
 (\*) Projects completed per financial records.  
 (\*\*) Project newly added.