Great East Japan Earthquake and Tsunami Operation Expenditure Report

Period covering from 11 March 2011 to 31 December 2012

Program	Personnel 18,900	General Expenditure	
T. Distribution of Emergency Relief Supplies		56	
2. Emergency medical services and PSP		56	
3. Regional Healthcare Support 3-(1) Pheumonia vaccination for the eldiority (*) 58,619,420 58,619,420 58,650 58		56	
Segular Hearmeter Support Sac Provision of Air Purifiers Segular S		56	
Assistance for nuclear power plant disaster victims		56	
4. Assistance for nuclear power plant disaster victims 4. (2) Provision of floor datalois measuring equipment (*) 5. (1) Construction of a temporary night-time emergency medical centre (Ishinomaki) (*) 5. (2) Construction of a temporary pight-time emergency medical centre (Ishinomaki) (*) 5. (3) Construction of a temporary pight-time emergency medical centre (Ishinomaki) (*) 5. (4) Construction of a temporary hospitals as a secondary medical care (Ishinomaki) (*) 5. (4) Social price price of a temporary hospitals as a secondary medical care (Ishinomaki) (*) 5. (5) Strengthering the disaster/emergency medical capacity of Ishinomaki RC Hospital and Ishinomaki RC Hospital (Ishinomaki) (*) 5. (6) Strengthering the disaster/emergency medical capacity of Ishinomaki RC Hospital and Ishinomaki RC Hospital and Ishinomaki RC Hospital (Ishinomaki) (*) 5. (6) Rehabilitation of Community Morical Center (Chagwa) (*) 5. (7) Shizugway permanering bulkin hospital (Indivosori) (*) 5. (7) Shizugway permanering bulkin hospital (Indivosori) (*) 5. (8) Social Welfare Care centre (Ishinomaki) (*) 5. (9) Social Welfare Care centre (Ishinomaki) (*) 5. (1) Installation of community Morical Center (Chagwa) (*) 5. (2) Social Welfare Care centre (Ishinomaki) (*) 5. (3) Social Welfare Care centre (Ishinomaki) (*) 5. (4) Installation of community and the price of		56	
4-3 Provision of foot adaton measuring equipment (*) 222,826 22,828 0		56	
5-(2) Construction of a temporary hospital for secondary medical care (Ishinomak) (*) 715,160 600,220 56 6 6 6 6 6 6 6 6		25	
5-(2) Construction of a temporary hospital for secondary medical care (shirhomak) (*) 715,160 600,220 56 600,220		25	
5-(3) (Minamisanriku) (*)	40.500	25	
5. Rehabilitation of health infrastructure 5. Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki) 5. (5) Construction of RC nursing school and emergency health training centre (Ishinomaki) 5. (6) Construction of Community Medical Center (Oragawa) (*) 5. (6) Enhabilitation of Community Medical Center (Oragawa) (*) 5. (7) Shizugawa permanent public hospital (Minamisanriku) 5. (8) Social Welfare Care centre (Minamisanriku) 5. (8) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing 6. (1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing 6. (2) Distribution of winter amenity items, drinking water, temporary showers, water large, scale evacuation centres and temporary housing 6. (3) Distribution of summer amenity items, drinking water, temporary showers, water large, scale evacuation centres and temporary housing 6. (4) Community bus operations support (*) 6. (5) Psychosocial support 6. (5) Psychosocial support 7. (5) Psychosocial support 8. (6) Distribution of six electric household appliances sets 8. (6) Distribution of community centres (Otsuchi, Iwate) 8. (6) Nordic style walking as physical exercise 9. (7) Public housing and community centres (Otsuchi, Iwate) 6. (9) Nordic style walking as physical exercise 9. (7) Public housing and community centres (Otsuchi, Iwate) 9. (8) Psychosocial support centre (Iwawait, Fukushima) 6. (9) Nordic style walking as physical exercise 9. (1) Medical items 9. (8) Psychosocial support centre for children and youth in Iwate Medical University Hospital 10. (1) House items at large-scale evacuation centres at large-scale evacuation centres and temporary housing 11. (2) Distribution of centre (Iwawait, Fukushima) 12. (3) Distribution of su receive (Iwaki, Fukushima) 13. (4) Distribution of six electric household appliances set	40.500		
5.(4) and reconstruction of RC nursing school and emergency health training centre (Ishinomak) 5.(6) Construction of a hospital (Motoyosh) 5.(6) Rehabilitation of Community Medical Center (Oragawa) (*) 5.(7) Shizugawa permanent public hospital (Minamisanriku) 5.(8) Social Welfare Care centre (Miramisanriku, Miyeag) 6.(11) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing 6.(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, item, (*) 6.(3) Distribution of winter amenity items (*) 6.(4) Community bus operations support (*) 6.(5) Shychosocial support (*) 6.(5) Shychosocial support (*) 6.(6) Distribution of six electric household appliances sets evacuation centres and temporary housing 6.(7) Public housing and community centres (Otsuch), Isukale) 6.(9) Nordic style walking as physical exercise 6.(11) Medical items 6.(12) Home and Social Class 6.(13) Psychosocial support centre (susport in winter and support or indicated position and social Class 6.(14) Hedical items 6.(15) Psychosocial support centre (susue), Isukalima) 6.(17) Public housing and community centre (Rosuch), Isukalima) 6.(18) Hedical items 6.(19) Hordical items 6.(11) Medical items 6.(12) Home visits for evacue's health care (lwaki, Fukushima) 6.(13) Psychosocial support centre for children and youth in lwate Medical University Hospital	40.500		
Section Rehabilitation of Community Medical Center (Oragawa) (*) 1,887,506 1,888,181 0 0 0 0 0 0 0 0 0	40.500		
S-(7) Shizugaw permanent public hospital (Minamisanriku) 1,600,770 620,000 0 0 0 0 0 0 0 0	40.500	106	
Social Welfare Care centre (Minamisanriku, Miyagi) G20,000 G	40.500	106	
6-(1) and temporary housing 333,314 318,742 312 206	40.500	106	
6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*) 6-(3) Distribution of winter amenity items (*) 6-(4) Community bus operations support (*) 6-(5) Psychosocial support 6-(6) Distribution of six electric household appliances sets 6-(7) Public housing and community centres (Otsuchi, Iwate) 6-(8) Construction of community centre (Kawauchi, Fukushima) 6-(9) Nordic style walking as physical exercise 6-(10) Health and Social Class 6-(11) Medical items 6-(12) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*) 97,762 50,270 26,517 26,818,934 119,309 97,762 50,270 26,818,934 131,349 131,490 131,490 141,48,655 151,448,655 152,818 141,488 152,849 153,491 153,491 153,492 153,492 153,493 173,494 173,494 173,494 173,494 173,494 174,4	40.500		
6-(3) Distribution of winter amenity items (*) 6-(4) Community bus operations support (*) 6-(5) Psychosocial support and temporary housing evacuation centres and temporary housing 6-(8) Construction of community centres (Otsuchi, Iwate) 6-(9) Nordic style walking as physical exercise 6-(10) Health and Social Class 6-(11) Medical items 6-(12) Home visits for evacuee's health care (Iwaki, Fukushima) 6-(13) Psychosocial support centre for children and youth in Iwate Medical University 6-(13) Hospital 6-(3) Distribution of winter amenity items (*) 50,270 50,270 50,270 51,349 52,681 53,340 52,681 53,340 53,852 54,341 54,348 55,234 56,11) Medical items 58,565 58,	40.500		
6-(5) Psychosocial support 6-(6) Distribution of six electric household appliances sets 6-(7) Public housing and community centres (Otsuchi, lwate) 6-(8) Construction of community centre (Kawauchi, Fukushima) 6-(9) Nordic style walking as physical exercise 6-(10) Health and Social Class 6-(11) Medical items 6-(12) Home visits for evacuee's health care (lwaki, Fukushima) 6-(13) Psychosocial support 26,517 26,818,934 26,818,934 26,818,934 26,818,934 26,818,934 26,818,934 27,167 39,852 38,140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40.500		
6-(6) Distribution of six electric household appliances sets 6-(7) Public housing and community centres (Otsuchi, Iwate) 6-(8) Construction of community centre (Kawauchi, Fukushima) 6-(10) Health and Social Class 6-(11) Medical items 6-(12) Home visits for evacuee's health care (Iwaki, Fukushima) 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital	40.500	4.000	
Construction of community centres (Otsuchi, lwate) Construction of community centre (Kawauchi, Fukushima) Construction of construction of community centre (Kawauchi, Fukushima) Construction of construction of community centre (Kawauchi, Fukushima) Construction of	49,500	1,205	+
6-(8) Contributing centre (Nawacini, Pukushimia) 6-(9) Nordic style walking as physical exercise 6-(10) Health and Social Class 6-(11) Medical items 6-(12) Home visits for evacuee's health care (lwaki, Fukushima) 6-(12) Home visits for evacuee's health care (lwaki, Fukushima) 6-(13) Psychosocial support centre for children and youth in lwate Medical University Hospital Hospital 13,942 21,167 3,942 3,943 4,348 2,849 870 89 58,565 25,918 31,000 4,259 4,047 101 94	,	25	
6-(10) Health and Social Class 6-(11) Medical items 6-(12) Home visits for evacuee's health care (Iwaki, Fukushima) 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 46,947 58,565 25,918 5,234 3,819 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital			
6-(11) Medical items 58,565 25,918 31,000 4,259 6-(12) Home visits for evacuee's health care (Iwaki, Fukushima) 6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 137,420 94 94 94 94 94 94 94 9	\vdash	1,890	
6-(13) Psychosocial support centre for children and youth in Iwate Medical University Hospital 94		1,415	
0-(13) Hospital 137,420 94 94 94 94 95 100 1	1,732	2,214	
6/14) Mobile dental care services for elderly and physically challenged persons 60,000		94	
10 (14) Intolice defined each soft field by and physicianly chained god persons			
7-(1) Distribution of medical/nursing beds (*) 163,863 0 0		1	1
7-(2) Distribution of items for group homes for the elderly (*) 101,756 101,756 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ļ — ——	
7-(3) Provision of vehicles for social welfare institutions 687,139 687,383 9,889 9,		ł 	1
7. Social welfare support 7-(5) Social welfare centre (Kesennuma, Miyagi) 600,088		25	
7-(6) Public housing for the elderly (Shinchi, Fukushima) 7-(7) Public housing for the elderly (Soma, Fukushima) 100,749 17	\vdash	10	-
7-(7) Public housing for the elderly (Soma, Fukushima) 100,749 953 10 146 146 146 146 146 146 146 146 146 146	—		+
8-(1) Provision of items for school kitchen centres (*) 8-(2) Provision of goods for gymnasiums (*) 292,220 292,219 0 107,799 9,065	-	ł	
8-(3) Nursery school and after-class centres (Yamada, Iwate) 422,590 52,003 51,055 51,030		25	
8-(4) Construction of after-class centre (Ofunato, Iwate) 24,000 25 26 27 28 29 29 29 29 20 20 20 20 20 20		25	
8-(5) Health and safety support (*) 8-(6) School bus operations support 3,333 3,333 0 166,389 55,156 51,619 3,518		20	+
8-(7) Provision of school items (*) 48,792 48,792			
8. Children's education support 8-(8) Training outfits for football teams (*) 8-(9) Provision of items for school clinics (*) 39,578 23,496 23,496	\vdash		∤
8-(9) Provision of items for school clinics (*) 8-(10) Organization of indoor playground (Smile Park) 23,496 23,495 348,102 80,064		133	
8-(11) Summer Camp 1,130,026 580,541 563,210 563,210		3,921	
8-(12) Prefabricated school gymnasiums 289,227 168,996 51 8-(13) Red Cross Youth Project 81,486 13,996 12,770 24		51 12,747	
8-(14) Establishment of "Children's World" 78,121 0			
8-(15) "Dream Blossom" Project (*) 8-(16) Various events 3,000 2,817 2,817 1,782 89 89		946	
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D. Community Based Disaster Preparedness 9-(1) Construction of municipality DP warehouses 1,501,000 290		107	
10. Capacity building of JRC in the area of disaster 10-(1) Development of disaster response capacity, tools and facilities 2,000,022 17,440			
11. Other Projects 11-(1) AED and other necessities for the volunteer centres 15,916 15,601 236 236			
12. Project under formulation 12-(1) Future potential programmes. 3,615,448 0			
13. Project management and support 13-(1) HR, consultancy, audit, evaluation, support by IFRC 1,788,453 741,356 144,352	21,705	61,508	61,1
Total Expenses 59,704,038 39,016,095 1,860,416 1,554,515 17,440 47,657		87,829	61,1

^(*) Projects completed per financial records.