

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 31 March 2014

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Mar. 2014	Spending: Jun - Mar. 2014	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	459,925	455,639	1,429						1,429
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Provision of Air Purifiers	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,838	1,022,838	0						
	4-(2) Nuclear Disaster Preparedness Project	1,000,000	203,811	82,610	20			48,702	2,390	31,498
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,950	101,892	6,004	6,004					
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0						
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,168	154,339	117,936	117,936					
	5-(5) Construction of a hospital (Motoyoshi) (*)	153,235	153,235	3,052	2,989				63	
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000		0						
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	1,803,411		0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing (*)	326,707	326,707	0						
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	39,379	39,379	0						
	6-(5) Psychosocial support	20,869	17,869	1,052	271				781	
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	0						
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,773	443,693	430,834	430,834					
	6-(8) Construction of community centres	170,263	130,063	83,084	83,084					
	6-(9) Nordic style walking as physical exercise	14,831	9,331	1,758	791				967	
	6-(10) Health and Social Class	36,330	22,997	10,620	6,739		62		3,819	
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	60,044	30,560	5,868				2,151	3,717	
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,155	137,155	0						
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	0						
	6-(14) Miscellaneous	82,041	62,661	16,296	8,654		221		7,422	
	6-(15) Cash Grant Scheme	166,457	165,060	165,060	165,060					
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions(*)	687,383	687,383	0						
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,114	114	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,100	300,100	4					4	
	7-(7) Public housing for the elderly (Soma, Fukushima) (*)	100,958	100,958	25,003	25,000				3	
	7-(8) Support for social welfare centres	5,458	5,458	0						
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0						
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0						
	8-(3) Nursery schools and after-class centres (Yamada, Iwate)	980,641	457,114	112,391	112,391					
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,033	24,033	0						
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support(*)	202,170	202,170	0						
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,055	39,055	0						
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0						
	8-(10) Organisation of indoor playground (Smile Parks) (*)	362,230	362,230	115,848	115,848				424	
	8-(11) Summer Camps (*)	1,103,285	1,103,285	1,683					1,683	
	8-(12) Prefabricated school gymnasiums	289,289	264,088	50,886	50,886					
	8-(13) Red Cross Youth and Volunteer Project	112,699	56,430	18,489	11,878		5	479	6,127	
	8-(14) Establishment of "Children's World"	68,225	61,001	2,898	2,898					
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0						
	8-(16) Miscellaneous	13,304	12,904	2,110	2,100				10	
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities (*)	1,470,326	1,470,326	721,907	721,907					
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,090,283	2,005,983	6,038	6,038					
11. Other Projects	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487	0						
12. Project under formulation	12-(1) Future potential programmes.	874,079		0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	2,222,995	1,361,610	268,300	7,260			44,974	216,066	
Total Expenses		60,073,270	46,946,739	2,251,161	1,878,164	0	287	96,305	243,478	32,927