

**Japanese Red Cross Society**  
**Great East Japan Earthquake and Tsunami Operation**  
**Expenditure Report**  
 Period covering from 11 March 2011 to 31 December 2013

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Dec. 2013	Spending: Oct. - Dec. 2013	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	467,625	452,782	0						
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Provision of Air Purifiers	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,812	1,022,838	227,855	227,850				5	
	4-(2) Nuclear Disaster Preparedness Project	1,003,829	121,201	21,208				20,461	746	
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,950	95,888	0						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0						
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,166	36,404	24,158	24,158					
	5-(5) Construction of a hospital (Motoyoshi) (*)	150,182	150,182	0						
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0						
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	1,803,411	0	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing (*)	326,707	326,707	0						
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	39,379	39,379	0						
	6-(5) Psychosocial support	22,222	16,817	466	117				349	
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	0						
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,688	12,859	0						
	6-(8) Construction of community centres	170,344	46,979	3,528	3,528					
	6-(9) Nordic style walking as physical exercise	18,750	7,573	899	396				503	
	6-(10) Health and Social Class	37,441	12,377	2,700	1,408				1,292	
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	60,484	24,692	5,038				1,897	3,140	
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,568	137,155	0						
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	0						
	6-(14) Miscellaneous	78,377	46,365	14,364	12,357				2,007	
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions(*)	687,383	687,383	0						
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesennuma, Miyagi)	600,114	114	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,990	300,096	279,106	279,026				80	
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,953	75,956	0						
	7-(8) Support for social welfare centres	5,458	5,458	0						
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0						
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0						
	8-(3) Nursery schools and after-class centres (Yamada, Iwate)	980,598	344,723	132,869	132,825				44	
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,025	24,033	0						
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support(*)	202,170	202,170	0						
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,055	39,055	0						
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0						
	8-(10) Organisation of indoor playground (Smile Parks)	365,736	246,382	71,623	71,451				172	
	8-(11) Summer Camps	1,111,150	1,101,602	118,733	113,584				5,149	
	8-(12) Prefabricated school gymnasiums	290,580	213,202	0						
	8-(13) Red Cross Youth and Volunteer Project	122,599	37,941	12,411	8,552				3,859	
	8-(14) Establishment of "Children's World"	68,225	58,103	0						
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0						
	8-(16) Miscellaneous	14,119	10,793	387	128				259	
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities	1,500,355	748,419	747,852	747,852					
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,084,300	1,999,945	△586		△597			11	
11. Other Projects	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487	0						
12. Project under formulation	12-(1) Future potential programmes.	1,429,817	0	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,792,510	1,093,310	60,501	14			26,731	33,756	
<b>Total Expenses</b>		<b>60,092,343</b>	<b>44,694,149</b>	<b>1,723,109</b>	<b>1,623,245</b>	<b>△597</b>	<b>0</b>	<b>49,090</b>	<b>51,371</b>	<b>0</b>