

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 31 December 2013

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Dec. 2013	Spending: Oct. - Dec. 2013	Accounts					
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	467,625	452,782	0						
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0						
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0						
	3-(2) Provision of Air Purifiers	580	580	0						
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,812	1,022,838	227,855	227,850					5
	4-(2) Nuclear Disaster Preparedness Project	1,003,829	121,201	21,208				20,461	746	
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0						
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,950	95,888	0						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0						
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0						
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,166	36,404	24,158	24,158					
	5-(5) Construction of a hospital (Motoyoshi) (*)	150,182	150,182	0						
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0						
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770	0						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0						
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	1,803,411	0	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing (*)	326,707	326,707	0						
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0						
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0						
	6-(4) Community bus operations support (*)	39,379	39,379	0						
	6-(5) Psychosocial support	22,222	16,817	466	117					349
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	0						
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,688	12,859	0						
	6-(8) Construction of community centres	170,344	46,979	3,528	3,528					
	6-(9) Nordic style walking as physical exercise	18,750	7,573	899	396					503
	6-(10) Health and Social Class	37,441	12,377	2,700	1,408					1,292
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	60,484	24,692	5,038				1,897		3,140
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,568	137,155	0						
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	0						
	6-(14) Miscellaneous	78,377	46,365	14,364	12,357					2,007
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0						
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0						
	7-(3) Provision of vehicles for social welfare institutions(*)	687,383	687,383	0						
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0						
	7-(5) Social welfare centre (Kesennuma, Miyagi)	600,114	114	0						
	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,990	300,096	279,106	279,026					80
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,953	75,956	0						
	7-(8) Support for social welfare centres	5,458	5,458	0						
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0						
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0						
	8-(3) Nursery schools and after-class centres (Yamada, Iwate)	980,598	344,723	132,869	132,825					44
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,025	24,033	0						
	8-(5) Health and safety support (*)	3,333	3,333	0						
	8-(6) School bus operations support(*)	202,170	202,170	0						
	8-(7) Provision of school items (*)	48,792	48,792	0						
	8-(8) Training outfits for football teams (*)	39,055	39,055	0						
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0						
	8-(10) Organisation of indoor playground (Smile Parks)	365,736	246,382	71,623	71,451					172
	8-(11) Summer Camps	1,111,150	1,101,602	118,733	113,584					5,149
	8-(12) Prefabricated school gymnasiums	290,580	213,202	0						
	8-(13) Red Cross Youth and Volunteer Project	122,599	37,941	12,411	8,552					3,859
	8-(14) Establishment of "Children's World"	68,225	58,103	0						
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0						
	8-(16) Miscellaneous	14,119	10,793	387	128					259
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities	1,500,355	748,419	747,852	747,852					
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,084,300	1,999,945	△586		△597				11
11. Other Projects	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487	0						
12. Project under formulation	12-(1) Future potential programmes.	1,429,817	0	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,792,510	1,093,310	60,501	14			26,731	33,756	
Total Expenses		60,092,343	44,694,149	1,723,109	1,623,245	△597	0	49,090	51,371	0