

**Japanese Red Cross Society**  
**Great East Japan Earthquake and Tsunami Operation**  
**Expenditure Report**  
 Period covering from 11 March 2011 to 31 March 2014

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Mar. 2014	Accounts						
				Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others	
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	459,925	455,639							1,429
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987							
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420							
	3-(2) Provision of Air Purifiers	580	580							
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,838	1,022,838							
	4-(2) Nuclear Disaster Preparedness Project	1,000,000	203,811	20			48,702	2,390		31,498
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626							
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,950	101,892	6,004						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160							
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220							
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,168	154,339	117,936						
	5-(5) Construction of a hospital (Motoyoshi) (*)	153,235	153,235	2,989				63		
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181							
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770							
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000								
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	1,803,411								
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing (*)	326,707	326,707							
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309							
	6-(3) Distribution of winter amenity items (*)	97,762	97,762							
	6-(4) Community bus operations support (*)	39,379	39,379							
	6-(5) Psychosocial support	20,869	17,869	271				781		
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223							
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,773	443,693	430,834						
	6-(8) Construction of community centres	170,263	130,063	83,084						
	6-(9) Nordic style walking as physical exercise	14,831	9,331	791				967		
	6-(10) Health and Social Class	36,330	22,997	6,739		62		3,819		
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	60,044	30,560				2,151	3,717		
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,155	137,155							
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350							
	6-(14) Miscellaneous	82,041	62,661	8,654		221		7,422		
	6-(15) Cash Grant Scheme (**)	166,457	165,060	165,060						
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863							
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756							
	7-(3) Provision of vehicles for social welfare institutions(*)	687,383	687,383							
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855							
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,114	114							
	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,100	300,100							4
	7-(7) Public housing for the elderly (Soma, Fukushima) (*)	100,958	100,958	25,000						3
	7-(8) Support for social welfare centres	5,458	5,458							
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219							
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065							
	8-(3) Nursery schools and after-class centres (Yamada, Iwate)	980,641	457,114							
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,033	24,033	112,391						
	8-(5) Health and safety support (*)	3,333	3,333							
	8-(6) School bus operations support(*)	202,170	202,170							
	8-(7) Provision of school items (*)	48,792	48,792							
	8-(8) Training outfits for football teams (*)	39,055	39,055							
	8-(9) Provision of items for school clinics (*)	23,495	23,495							
	8-(10) Organisation of indoor playground (Smile Parks) (*)	362,230	362,230	115,424					424	
	8-(11) Summer Camps (*)	1,103,285	1,103,285						1,683	
	8-(12) Prefabricated school gymnasiums	289,289	264,088	50,886						
	8-(13) Red Cross Youth and Volunteer Project	112,699	56,430	11,878			5	479	6,127	
	8-(14) Establishment of "Children's World"	68,225	61,001	2,898						
	8-(15) "Dream Blossom" Project (*)	2,817	2,817							
	8-(16) Miscellaneous	13,304	12,904	2,100						10
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities (*)	1,470,326	1,470,326	721,907						
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,090,283	2,005,983	6,038						
11. Other Projects	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487							
12. Project under formulation	12-(1) Future potential programmes.	874,079								
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	2,222,995	1,361,610	7,260			44,974	216,066		
<b>Total Expenses</b>		<b>60,073,270</b>	<b>46,946,739</b>	<b>1,878,164</b>	<b>0</b>	<b>287</b>	<b>96,305</b>	<b>243,478</b>	<b>32,927</b>	