

Japanese Red Cross Society  
**Great East Japan Earthquake and Tsunami Operation**  
**Expenditure Report**  
 Period covering from 11 March 2011 to 31 March 2017

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Mar. 2017	Spending: Apr. 2016 - Mar. 2017	Accounts						
					Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	Workshops & Training	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	459,925	459,925	1,429							1,429
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0							
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0							
	3-(2) Provision of Air Purifiers	580	580	0							
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,838	1,022,838	0							
	4-(2) Nuclear Disaster Preparedness Project	979,015	639,389	104,244				65,296		4,381	34,566
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0							
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki) (*)	108,950	108,950	0							
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0							
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0							
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)(*)	4,301,430	4,301,430	305,121	305,121						
	5-(5) Construction of a hospital (Motoyoshi) (*)	153,235	153,235	0							
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0							
	5-(7) Shizugawa permanent public hospital (Minamisanriku) (*)	1,600,857	1,600,857	252,155	252,155						
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)(*)	620,000	620,000	76,548	76,548						
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	2,198,948	0	0							
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	326,707	326,707	0							
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0							
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0							
	6-(4) Community bus operations support (*)	39,379	39,379	0							
	6-(5) Psychosocial support	31,694	30,188	3,879	51			3,323		505	
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	0							
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,773	1,153,444	194,459	194,459						
	6-(8) Construction of community centres(*)	170,085	170,085	40,000	40,000						
	6-(9) Nordic style walking as physical exercise	21,013	20,164	3,935	2,429					1,506	
	6-(10) Health and Social Class	55,639	63,774	23,023	17,337					5,686	
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	99,492	76,989	7,939				3,805		4,134	
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,155	137,155	0							
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	0							
	6-(14) Miscellaneous	109,986	106,753	11,745	6,523					5,222	
	6-(15) Cash Grant Scheme	172,738	172,738	0							
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0							
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0							
	7-(3) Provision of vehicles for social welfare institutions (*)	687,383	687,383	0							
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0							
	7-(5) Social welfare centre (Kesenuma, Miyagi)(*)	600,114	600,114	600,000	600,000						
	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,100	300,100	0							
	7-(7) Public housing for the elderly (Soma, Fukushima) (*)	100,958	100,958	0							
	7-(8) Support for social welfare centres	5,458	5,458	0							
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0							
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0							
	8-(3) Nursery schools and after-class centres (Yamada, Iwate) (*)	980,767	980,767	0							
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,033	24,033	0							
	8-(5) Health and safety support (*)	3,333	3,333	0							
	8-(6) School bus operations support (*)	202,170	202,170	0							
	8-(7) Provision of school items (*)	48,792	48,792	0							
	8-(8) Training outfits for football teams (*)	39,055	39,055	0							
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0							
	8-(10) Organization of indoor playground (Smile Parks) (*)	362,230	362,230	0							
	8-(11) Summer Camps (*)	1,103,285	1,103,285	0							
	8-(12) Prefabricated school gymnasiums (*)	289,288	289,288	0							
	8-(13) Red Cross Youth and Volunteer Project	161,737	156,431	26,544	10,761					15,783	
	8-(14) Establishment of "Children's World" (*)	63,899	63,899	0							
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0							
	8-(16) Miscellaneous	14,684	14,559	555	105					450	
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities (*)	1,470,326	1,470,326	0							
10. Capacity building of JRC in the area of disaster management	10-(1) Development of disaster response capacity, tools and facilities (*)	2,090,238	2,090,238	0							
	10-(2) Disaster Preparedness Training	94,900	33,623	26,123	112			10,799		15,212	
	10-(3) Mobilization of JRC Youth Volunteers for Disaster Management(*)	12,949	12,949	0							
	10-(4) Preparedness Education Programme for Junior Red Cross/Red Cross Youth	45,917	38,473	18,965	18,499					466	
11. Other Projects	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487	0							
12. Project under formulation	12-(1) Future potential programmes.	471,600	0	0							
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	2,014,890	1,867,746	91,401	570		296	42,833		47,702	
<b>Total Expenses</b>		<b>60,148,339</b>	<b>56,601,584</b>	<b>1,788,063</b>	<b>1,524,670</b>	<b>0</b>	<b>296</b>	<b>126,055</b>	<b>0</b>	<b>101,046</b>	<b>35,995</b>